

BOARD OF DIRECTORS AGENDA ITEM NO. D-3

Meeting Date: October 5, 2015

Subject/Title: Receive Operational Update September 2015

Submitted by: Hugh Henderson, Fire Chief

RECOMMENDATION FOR ACTION

Receive operational update August 2015

SUBJECT BACKGROUND

This report summarizes District activities for the month of September 2015.

Calls for service:

There were a total of 550 service calls in the month of September, with an average response time of 7:50 minutes. In the month of August the District ran 540 calls with an average response time of 7:50 minutes. In the calendar year of 2014, the District ran 6550 calls for service with an average response time of 7:21.

Calls for Service			
Service Area	September		2014
	Calls	Ave Response Time	Ave Response Time
Brentwood West	139	7:06	6:19
Brentwood East	116	7:41	6:35
Discovery Bay / Bryon	66	9:42	9:08
Oakley	164	6:59	6:56
Knightsen	18	10:37	9:31
Bethel Island	34	14:32	13:10
Marsh Creek / Morgan Ter.	13	10:17	10:08

Engine Company Roll Outs		
Engine Company Roll Outs	September	% of Total
52 - ECCFPD	250	37%
59 -ECCFPD	106	16%
93 - ECCFPD	276	41%
16 - CAL Fire	21	3%
Auto Aid Received	19	3%
Mutual Aid Received	0	0%
TOTAL	672	100%

Looking at the response times by Areas:

- **Brentwood West** had 139 calls in the month of September with an average response time of 7:06 minutes. In August there were a total of 166 calls with an average response time of 6:38 minutes. In the calendar year of 2014 the station ran 1923 calls for service with an average response time of 6:19.
- **Brentwood East** had 116 calls in the month of September with an average response time of 7:41 minutes. In August there were a total of 93 calls with an average response time of 7:30 minutes. In the calendar year of 2014 the station ran 1285 calls for service with an average response time of 6:35.
- **Discovery Bay/ Byron** had 66 calls in the month of September with an average response time of 9:42 minutes. In August there were a total of 60 calls with an average response time of 10:03 minutes. In the calendar year of 2014 the station ran 819 calls for service with an average response time of 9:08.
- **Oakley** had 164 calls in the month of September with an average response time of 6:59 minutes. In August there were a total of 171 calls with an average response time of 7:14 minutes. In the calendar year of 2014 the station ran 1841 calls for service with an average response time of 6:56.
- **Knightsen** had 18 calls in month of September with an average response time of 9:56 minutes. In August there were a total of 9 calls with an average response time of 8:40 minutes. In the calendar year of 2014 the station ran 166 calls for service with an average response time of 9:31.
- **Bethel Island** had 34 calls in the month of September with an average response time of 14:32 minutes. In the month August of there were 31 calls with an average response time of 15:25 minutes. In the calendar year of 2014 the District ran 362 calls for service in the station area with an average response time of 13:10.
- **Marsh Creek/Morgan Territory** had 13 calls in the month of September with an average response time of 10:17 minutes. In August there were a total of 10 calls with an average response time of 10:12 minutes. In the calendar year of 2014 the station ran 154 calls for service with an average response time of 10:08.

Auto aid:

In the month of September, the District received auto aid from Contra Costa County Fire 19 times, with them sending 25 engines. The District sent auto aid to Contra Costa County Fire 16 times providing them with 19 engines. During the month of August, Contra Costa County Fire came into the District 53 times with 68 engines and we responded into Contra Costa County Fire 33 times with 37 engines.

<i>Automatic Aid with Contra Costa County Fire 2015</i>		
<i>Month</i>	<i>Received</i>	<i>Provided</i>
January	35	5
February	19	10
March	36	19
April	28	18
May	37	13
June	50	16
July	56	33
August	53	33
September	19	16
October		
November		
December		
Total	333	163

*In 2014, the District received auto aid from Contra Costa County Fire **328 times** with them sending 388 engines. The District sent auto aid to Contra Costa County Fire a total of **225 times** in 2014, sending 270 engines*

Major Incidents/ Reduced Responses and Mutual Aid Requests:

In the month of August, the District responded to 6 structure fires, 5 vegetation fires, 28 vehicle accidents and 12 vehicle accidents with rescue. The District did not requested mutual aid during the month.

Operational Personnel:

The District is currently budgeted for 34 operational personnel, which are comprised of 3 Battalion Chiefs and 31 Station Suppression Personnel. As of October 1, our staffing level is 3 Battalion Chiefs and 30 station suppression personnel.