

BOARD OF DIRECTORS AGENDA ITEM NO. D-3

Meeting Date: March 4, 2013

Subject/Title: Receive Operational Update for February 2013

Submitted by: Hugh Henderson, Fire Chief

RECOMMENDATION FOR ACTION

Receive operational update for February 2013

PREVIOUS ACTION

At the June 25, 2012 Board of Directors meeting, the board approved by Resolution 2012-10 the Preliminary Operating Budget for fiscal year 2012/2013. The preliminary operating budget reduced staffing levels from 48 personnel to 27 personnel and closed three fire stations.

On August 29, 2012, the Board approved by resolution to accept the 2011/12 SAFER Grant. The grant period started November 18, 2012 and will end November 17, 2014.

On November 18, 2012 at 8 AM the District reopened Fire Station 94 in Knightsen as part of the SAFER Grant. The crew of three consists of a Fire Captain, Engineer, and Firefighter. This changes our service model from three stations to four stations.

SUBJECT BACKGROUND

The staff report is to give you a summary of the activities throughout the District for the month of February.

Calls for service:

In reviewing the calls for service for the month of February there were a total of 487 calls with an average response time of 7:18 minutes. Comparing this to the month of January, the District ran 572 calls with an average response time of 7:10 minutes. In the calendar year of 2012 the District ran 6303 calls for service with an average response time of 6:54.

Looking at the response times by stations:

- **Station 52-John Muir Parkway Brentwood**, had 141 calls in the month of February with an average response time of 6:48 minutes. In January there were a total of 159 calls with an average response time of 6:50 minutes. In the calendar year of 2012 the station ran 1748 calls for service with an average response time of 6:10.
- **Station 54-Downtown Brentwood** (closed 7-1-2012), had 121 calls in the month of February with an average response time of 7:36 minutes. In January there were a total of 115 calls with an average response time of 7:38 minutes. In the calendar year of 2012 the station ran 1345 calls for service with an average response time of 6:35.

- **Station 59-1685 Bixler Rd Discovery Bay**, had 58 calls in the month of February with an average response time of 7:32 minutes. In January there were a total of 55 calls with an average response time of 7:50 minutes. In the calendar year of 2012 the station ran 786 calls for service with an average response time of 8.44.
- **Station 93 530 O'Hare Ave Oakley**, had 141 calls in the month of February with an average response time of 6:26 minutes. In January there were a total of 175 calls with an average response time of 6:03 minutes. In the calendar year of 2012 the station ran 1801 calls for service with an average response time of 6:17.
- **Station 94-15 A St Knightsen**, had 8 calls in the month of February with an average response time of 6:10 minutes. In January there were a total of 16 calls with an average response time of 6:14 minutes. In the calendar year of 2012 the station ran 149 calls for service with an average response time of 9:12
- **Station 95- 3045 Ranch Ln Bethel Island** (closed 7-1-2012), had 21 calls in the month of February with an average response time of 12:09 minutes. In the month of January there were 36 calls with an average response time of 11:33 minutes. In the calendar year of 2012 the station ran 338 calls for service with an average response time of 9:34.
- **Cal-Fire Station 16-Marsh Creek Morgan Territory** had 16 calls in the month of February with an average response time of 13:39 minutes. In January there were a total of 11 calls with an average response time of 9:00 minutes. In the calendar year of 2012 the station ran 161 calls for service with an average response time of 9.00.

Auto aid:

In the month of February the district received auto aid from Contra Costa County Fire 33 times with them sending 54 units. The District sent auto aid to Contra Costa County Fire 14 times providing them with 18 units. During the month of January, Contra Costa County Fire came into the District 28 times with 41 units and we responded into Contra Costa County Fire 9 times with 9 units. In 2012 the District received auto aid from Contra Costa County Fire 389 times with them sending 518 units. The District sent auto aid to Contra Costa County Fire a total of 167 times and 194 units.