

## BOARD OF DIRECTORS AGENDA ITEM NO. D-3

**Meeting Date:** January 7, 2013

**Subject/Title:** Receive Operational Update for December 2012

**Submitted by:** Hugh Henderson, Fire Chief

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### **RECOMMENDATION FOR ACTION**

Receive operational update for 2012.

### **PREVIOUS ACTION**

At the June 25, 2012 Board of Directors meeting, the board approved by Resolution 2012-10 the Preliminary Operating Budget for fiscal year 2012/2013. The preliminary operating budget reduced staffing levels from 48 personnel to 27 personnel and closed three fire stations.

On August 29, 2012, the Board approved by resolution to accept the 2011/12 SAFER Grant. The grant period started November 18, 2012 and will end November 17, 2014.

### **SUBJECT BACKGROUND**

The staff report is to give you a summary of the activities throughout the District for the month of December and a review of calls within 2012.

On November 18, 2012 at 8 AM the District reopened Fire Station 94 in Knightsen as part of the SAFER Grant. The crew of three consists of a Fire Captain, Engineer, and Firefighter. This changes our service model from three stations to four stations.

### Calls for service:

In reviewing the calls for service for the month of December, there were a total of 542 calls with an average response time of 7:32 minutes. Comparing this to the month of November, the District ran 558 calls with an average response time of 7:00 minutes. The response times for the first six months of the year averaged for the District was 6:24 minutes for 3162 calls.

Looking at the response times for closed stations;

- Station 54-downtown Brentwood, had 122 calls in the month of December with an average response time of 7:57 minutes. In November there were a total of 107 calls with an average response time of 7:27 minutes. For the six the first six months of the year there were 675 calls with an average response time of 5.23 minutes.
- Station 95-Bethel Island had 32 calls in the month of December with an average response time of 13:06 minutes. In the month of November there were 26 calls with an average response time of 15:07 minutes. For the first six months of the year there were 574 calls with an average response time of 7.01 minutes.

Auto aid:

In the month of December the district received auto aid from Contra Costa County Fire 26 times with them sending 38 units. The District sent auto aid to Contra Costa County Fire 14 times providing them with 16 units. During the month of November, Contra Costa County Fire came into the District 39 times with 47 units and we responded into Contra Costa County Fire 16 times with 18 units. The first six months of the year, the District has received auto aid from Contra Costa County Fire 155 times with 201 units. The District has responded to Contra Costa County Fire 100 times with a total of 117 units.

2012 Calls for Service:

In the calendar year of 2012 the District ran 6303 calls for service with an average response time of 6:54 compared to 2011 where we responded to 6260 calls with an average response time of 6:27.

2012 Auto aid:

In 2012 the District received auto aid from Contra Costa County Fire 389 times with them sending 518 units. The District sent auto aid to Contra Costa County Fire a total of 167 times and 194 units. Comparing this to 2011 where the District received auto aid from Contra Costa County Fire 322 times with 413 units. The District provided auto aid to Contra Costa County Fire 171 times with 198 units.