

BOARD OF DIRECTORS AGENDA ITEM NO. D-2

Meeting Date: September 12, 2016

Subject/Title: Receive Operational Update August 2016

Submitted by: Hugh Henderson, Fire Chief

RECOMMENDATION FOR ACTION

Receive operational update August 2016

SUBJECT BACKGROUND

This report summarizes District activities for the month of August 2016.

Calls for service:

There were a total of 541 service calls in the month of August, with an average response time of 7:55 minutes. In the month of July the District ran 583 calls with an average response time of 8:21 minutes. In the calendar year of 2015, the District ran 6918 calls for service with an average response time of 7:54 compared to calendar year of 2014, where the District ran 6550 calls for service with an average response time of 7:21.

Service Area	2016 - August			2015 Calendar Year	
	Calls	Ave Resp Time	90% Resp Time	Ave Resp Time	90% Resp Time
Brentwood West	140	7:08	9:56	6:19	9:18
Brentwood East	120	7:07	10:18	6:35	9:54
Discovery Bay / Bryon	67	10:03	11:28	9:08	11:48
Oakley	151	6:57	9:13	6:56	9:30
Knightsen	13	9:16	13:33	9:31	13:37
Bethel Island	39	14:20	16:29	13:10	18:18
Marsh Creek / Morgan Ter.	11	11:08	17:59	10:08	14:47
Engine Company Roll Outs					
Engine Company Roll Outs			July	% of Total	
52 - ECCFPD			213	31%	
59 -ECCFPD			87	13%	
93 - ECCFPD			221	32%	
94-ECCFPD			144	21%	
16 - CAL Fire			20	3%	
Auto Aid Received			9	1%	
Mutual Aid Received			0	0%	
TOTAL			694	100%	

Looking at the response times by Areas:

- **Brentwood West** had 140 calls in the month of August with an average response time of 7:08 minutes. In July there were a total of 153 calls with an average response time of 7:39 minutes. In the calendar year of 2015 the area had 1928 calls for service with an average response time of 6:51.
- **Brentwood East** had 120 calls in the month of August with an average response time of 7:07 minutes. In July there were a total of 127 calls with an average response time of 7:42 minutes. In the calendar year of 2015 the area had 1389 calls for service with an average response time of 7:12.
- **Discovery Bay/ Byron** had 67 calls in the month of August with an average response time of 10:03 minutes. In July there were a total of 82 calls with an average response time of 10:14 minutes. In the calendar year of 2015 the area had 860 calls for service with an average response time of 9:35.
- **Oakley** had 151 calls in the month of August with an average response time of 6:57 minutes. In July there were a total of 164 calls with an average response time of 7:19 minutes. In the calendar year of 2015 the area had 1959 calls for service with an average response time of 7:08.
- **Knightsen** had 13 calls in month of August with an average response time of 9:16 minutes. In July there were a total of 15 calls with an average response time of 8:20 minutes. In the calendar year of 2015 the area had 206 calls for service with an average response time of 10:21.
- **Bethel Island** had 39 calls in the month of August with an average response time of 14:20 minutes. In the month July of there were 30 calls with an average response time of 15:23 minutes. In the calendar year of 2015 the area had 378 calls for service with an average response time of 14:15.
- **Marsh Creek/Morgan Territory** had 11 calls in the month of August with an average response time of 11:08 minutes. In July there were a total of 12 calls with an average response time of 12:06 minutes. In the calendar year of 2015 the area had 198 calls for service with an average response time of 10.28.

Auto aid:

In the month of August, District received auto aid from Contra Costa County Fire 9 times, with them sending 12 engines. The District sent auto aid to Contra Costa County Fire 26 times providing them with 31 engines. During the month of July, Contra Costa County Fire came into the District 14 times with 21 engines and we responded into Contra Costa County Fire 40 times with 51 engines.

Automatic Aid with Contra Costa County Fire 2016		
<i>Month</i>	<i>Received</i>	<i>Provided</i>
January	12	28
February	12	16
March	17	18
April	5	8
May	19	21
June	17	32
July	14	40
August	9	26
September		
October		
November		
December		
Total	105	189

In 2015, the District received auto aid from Contra Costa County Fire 373 times and the District sent auto aid to Contra Costa County Fire a total of 225 times.

Major Incidents/ Reduced Responses and Mutual Aid Requests:

In the month of August, the District responded to 4 structure fires, 6 vegetation fire, 35 vehicle accidents and 8 vehicle accidents with rescue. Due to call volume during the month the District had zero engines available for responses 4 times, which totaled 2:48 hours

Operational Personnel:

The District is currently budgeted for 39 operational personnel, which are comprised of 3 Battalion Chiefs and 36 Station Suppression Personnel. As of September 1, our staffing level is 3 Battalion Chiefs and 33 station suppression personnel.