

**BOARD OF DIRECTORS AGENDA ITEM NO. D-4**

**Meeting Date:** April 4, 2016

**Subject/Title:** Receive Operational Update March 2016

**Submitted by:** Hugh Henderson, Fire Chief

**RECOMMENDATION FOR ACTION**

Receive operational update March 2016

**SUBJECT BACKGROUND**

This report summarizes District activities for the month of March 2016.

**Calls for service:**

There were a total of 558 service calls in the month of March, with an average response time of 8:16 minutes. In the month of February the District ran 537 calls with an average response time of 8:16 minutes. In the calendar year of 2015, the District ran 6918 calls for service with an average response time of 7:54 compared to calendar year of 2014, where the District ran 6550 calls for service with an average response time of 7:21.

Service Area	Calls for Service		
	March		2015
	Calls	Ave Resp Time	Ave Response Time
Brentwood West	135	7:27	6:51
Brentwood East	113	7:24	7:12
Discovery Bay / Bryon	69	10:15	9:08
Oakley	172	7:08	7:08
Knightsen	16	9:00	10:21
Bethel Island	36	14:48	14:29
Marsh Creek / Morgan Ter.	17	9:47	10:38

Engine Company Roll Outs		
Engine Company Roll Outs	March	% of Total
52 - ECCFPD	239	36%
59 -ECCFPD	107	16%
93 - ECCFPD	283	42%
16 - CAL Fire	22	3%
Auto Aid Received	17	3%
Mutual Aid Received	0	0%
<b>TOTAL</b>	<b>668</b>	<b>100%</b>

### Looking at the response times by Areas:

- **Brentwood West** had 135 calls in the month of March with an average response time of 7:40 minutes. In February there were a total of 164 calls with an average response time of 7:35 minutes. In the calendar year of 2015 the area had 1928 calls for service with an average response time of 6:51.
- **Brentwood East** had 113 calls in the month of March with an average response time of 7:24 minutes. In February there were a total of 106 calls with an average response time of 8:21 minutes. In the calendar year of 2015 the area had 1389 calls for service with an average response time of 7:12.
- **Discovery Bay/ Byron** had 69 calls in the month of March with an average response time of 10:15 minutes. In February there were a total of 57 calls with an average response time of 10:06 minutes. In the calendar year of 2015 the area had 860 calls for service with an average response time of 9:35.
- **Oakley** had 172 calls in the month of March with an average response time of 7:08 minutes. In February there were a total of 151 calls with an average response time of 7:04 minutes. In the calendar year of 2015 the area had 1959 calls for service with an average response time of 7:08.
- **Knightsen** had 16 calls in month of March with an average response time of 9:00 minutes. In February there were a total of 12 calls with an average response time of 10:21 minutes. In the calendar year of 2015 the area had 206 calls for service with an average response time of 10:21.
- **Bethel Island** had 36 calls in the month of March with an average response time of 14:48 minutes. In the month February of there were 31 calls with an average response time of 13:36 minutes. In the calendar year of 2015 the area had 378 calls for service with an average response time of 14:15.
- **Marsh Creek/Morgan Territory** had 17 calls in the month of March with an average response time of 9:47 minutes. In February there were a total of 16 calls with an average response time of 11:31 minutes. In the calendar year of 2015 the area had 198 calls for service with an average response time of 10.28.

**Auto aid:**

In the month of March District received auto aid from Contra Costa County Fire 17 times, with them sending 27 engines. The District sent auto aid to Contra Costa County Fire 18 times providing them with 19 engines. During the month of February, Contra Costa County Fire came into the District 12 times with 18 engines and we responded into Contra Costa County Fire 16 times with 16 engines.

<b><i>Automatic Aid with Contra Costa County Fire 2016</i></b>		
<i>Month</i>	<i>Received</i>	<i>Provided</i>
January	12	28
February	12	16
March	17	18
April		
May		
June		
July		
August		
September		
October		
November		
December		
<b>Total</b>	<b>41</b>	<b>62</b>

*In 2015, the District received auto aid from Contra Costa County Fire **373 times** and the District sent auto aid to Contra Costa County Fire a total of **225 times**.*

**Major Incidents/ Reduced Responses and Mutual Aid Requests:**

In the month of March, the District responded to 7 structure fires, 27 vehicle accidents and 9 vehicle accidents with rescue. Due to call volume during the month the District had zero engines available for responses 10 times, which totaled 3:46 hours

**Operational Personnel:**

The District is currently budgeted for 34 operational personnel, which are comprised of 3 Battalion Chiefs and 31 Station Suppression Personnel. As of April 1, our staffing level is 3 Battalion Chiefs and 29 station suppression personnel.