

## BOARD OF DIRECTORS AGENDA ITEM NO. D-4

**Meeting Date:** August 5, 2013

**Subject/Title:** Receive Operational Update for July 2013

**Submitted by:** Hugh Henderson, Fire Chief

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### RECOMMENDATION FOR ACTION

Receive operational update for July 2013.

### PREVIOUS ACTION

At the June 25, 2012 Board of Directors meeting, the Board approved by Resolution 2012-10 the Preliminary Operating Budget for fiscal year 2012/2013. The preliminary operating budget reduced staffing levels from 48 personnel to 27 personnel and closed three fire stations.

On August 29, 2012, the Board approved by resolution to accept the 2011/12 SAFER Grant. The grant period started November 18, 2012 and will end November 17, 2014.

On November 18, 2012 at 8 AM the District reopened Fire Station 94 in Knightsen as part of the SAFER Grant. The crew of three consists of a Fire Captain, an Engineer, and a Firefighter. This changes our service model from three stations to four stations.

On May 1, 2013 the District reopened Station 54 in downtown Brentwood. This makes our current staffing model of five stations with 48 operational personnel and 2 Administrative for a total of 50 full-time employees.

### SUBJECT BACKGROUND

The staff report is to give you a summary of the activities throughout the District for the month of July.

#### Calls for service:

In reviewing the calls for service for the month of July there were a total of 565 calls with an average response time of 7:14 minutes. Comparing this to the month of June, the District ran 540 calls with an average response time of 6:54 minutes. In the calendar year of 2012 the District ran 6303 calls for service with an average response time of 6:54.

Looking at the response times by stations:

- **Station 52-John Muir Parkway, Brentwood**, had 164 calls in the month of July with an average response time of 7:23 minutes. In June there were a total of 165 calls with an average response time of 6:08 minutes. In the calendar year of 2012 the station ran 1748 calls for service with an average response time of 6:10.

- **Station 54-Downtown Brentwood**, had 123 calls in the month of July with an average response time of 6:02 minutes. In June there were a total of 98 calls with an average response time of 5:47 minutes. In the calendar year of 2012 the station ran 1345 calls for service with an average response time of 6:35.
- **Station 59-1685 Bixler Rd, Discovery Bay**, had 62 calls in the month of July with an average response time of 9:30 minutes. In June there were a total of 58 calls with an average response time of 10:57 minutes. In the calendar year of 2012 the station ran 786 calls for service with an average response time of 8.44.
- **Station 93 530 O'Hare Ave, Oakley**, had 140 calls in the month of June with an average response time of 5:54 minutes. In June there were a total of 149 calls with an average response time of 6:15 minutes. In the calendar year of 2012 the station ran 1801 calls for service with an average response time of 6:17.
- **Station 94-15 A St, Knightsen**, had 17 calls in the month of July with an average response time of 7:50 minutes. In June there were a total of 20 calls with an average response time of 7:39 minutes. In the calendar year of 2012 the station ran 149 calls for service with an average response time of 9:12.
- **Station 95- 3045 Ranch Ln, Bethel Island** (closed 7-1-2012), had 40 calls in the month of July with an average response time of 10:46 minutes. In the month of June there were 28 calls with an average response time of 11:03 minutes. In the calendar year of 2012 the station ran 338 calls for service with an average response time of 9:34.
- **Cal-Fire Station 16-Marsh Creek/Morgan Territory** had 18 calls in the month of July with an average response time of 8:57 minutes. In June there were a total of 22 calls with an average response time of 9:44 minutes. In the calendar year of 2012 the station ran 161 calls for service with an average response time of 9.00.

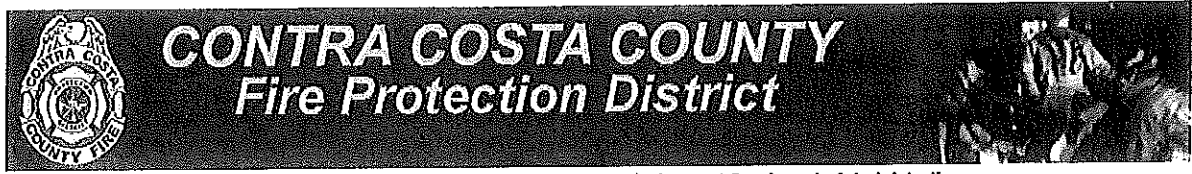
Auto aid:

In the month of July the District received auto aid from Contra Costa County Fire 34 times with them sending 47 engines. The District sent auto aid to Contra Costa County Fire 22 times providing them with 28 engines. During the month of June, Contra Costa County Fire came into the District 33 times with 48 engines and we responded into Contra Costa County Fire 21 times with 27 engines. In 2012 the District received auto aid from Contra Costa County Fire 389 times with them sending 518 engines. The District sent auto aid to Contra Costa County Fire a total of 167 times and 194 engines

On July 9, the Board of Directors for Contra Costa fire approved a new policy to reduce auto aid to two engines per agency and a total of four engines across the county. This policy will go into effect once an operational plan has been put in place and the necessary changes have been made in the dispatch centers.

There have been two meetings in the month of July by the Contra Costa Executive Chiefs to discuss the impacts of Contra Costa County fire protection district's new policy. The executive Chiefs are also looking at mutual aid commitments across the county to fill the gaps in the change of this auto aid policy.

District staff is currently reviewing all our response models and emergency recall procedures in preparing for the reduction in auto aid.

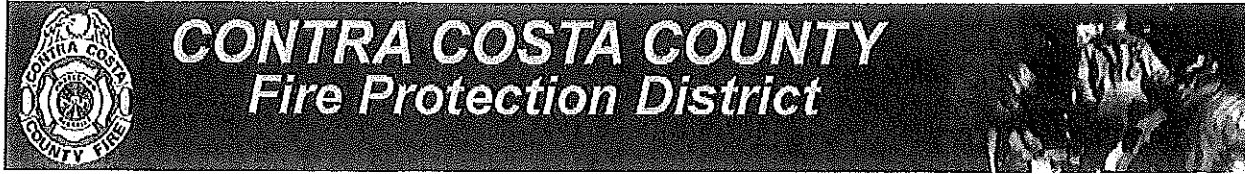


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**Incident Summary**  
From 07/01/2013 to 07/31/2013

Dist.	Sta.	Code 3											Code 2				Sub Total	Total		
		EMS	Fire/Haz	Alarm	Other	Sub Total	Avg Proc. Time	Med Proc. Time	90 <sup>th</sup> Proc. Time	Avg Resp. Time	Med Resp. Time	90 <sup>th</sup> Resp. Time	EMS	Fire/Haz	Alarm	Other				
CCE														1				1	1	
CCE	51	3			2	6	00:46	00:41	01:04	07:01	07:53	08:42		2	1			3	8	
CCE	52	110	16	4	6	136	01:04	00:56	01:41	07:23	06:11	11:59	11	6	7	4		28	164	
CCE	53	1	6		3	10	01:08	00:58	02:16	10:12	10:16	11:39							10	
CCE	54	72	15	2	6	95	00:59	00:54	01:28	06:02	05:40	08:14	4	8	14	2		28	123	
CCE	57	2	7		5	14	01:44	01:14	02:47	12:06	11:11	17:04		1				1	15	
CCE	58	17	2	1	1	21	01:03	00:54	01:53	09:36	08:58	13:19		3	2			5	26	
CCE	59	7	4		1	12	00:57	00:48	01:53	06:45	05:33	10:39	3	3	2	1		9	21	
CCE	93	102	12	5	6	125	01:03	00:54	01:47	05:54	05:40	07:52	4	4	6	1		15	140	
CCE	94	10	4		1	15	01:00	00:59	01:41	07:50	08:15	12:23		1	1			2	17	
CCE	95	25	6	2		33	01:16	01:10	02:14	10:46	11:25	13:42		5	2			7	40	
CCE	All	349	72	14	31	466	01:05	00:55	01:50	07:14	06:15	11:45	23	33	35	8		99	565	
CRK															1			1	1	
CRK	78	13	6		4	23	01:06	00:56	01:36	06:27	06:09	08:49	1	2	3	2		8	31	
CRK	All	13	6		4	23	01:06	00:56	01:36	06:27	06:09	08:49	1	2	4	2		9	32	
MOR		1			2	3	02:38	02:12	04:06	10:49	09:53	12:09							3	
MOR	41	35	4	4	5	48	00:55	00:51	01:28	04:05	03:51	06:39	10	2	8	1		21	69	
MOR	42	14	2	2	1	19	00:54	00:55	01:08	05:07	03:54	06:54	7	5	2	5		19	38	
MOR	43	6		1		7	00:57	00:45	01:28	04:23	04:21	05:25	6	1	5	5		17	24	
MOR	44	14	1	3		18	01:02	00:55	01:37	05:31	05:57	07:18	4	3		2		9	27	
MOR	45	18	4	3	6	33	01:26	01:06	02:28	05:07	04:28	08:42	8	5	6	2		21	54	
MOR	All	88	11	13	16	128	01:06	00:57	01:50	04:52	04:10	07:55	35	16	21	15		87	215	
POE		14	3	1	1	19	01:00	01:00	01:29	06:42	06:10	08:04	1		1	1		3	22	
POE	73	64	6	1	12	83	01:03	00:56	01:42	05:38	05:19	07:38	7	4	2	1		14	97	
POE	74	24	5	2	3	34	01:01	00:55	01:46	07:08	06:22	08:47	4	3	3	5		15	49	
POE	All	102	14	4	16	136	01:02	00:56	01:42	06:11	05:53	07:53	12	7	6	7		32	168	
RDO			1			1	01:18	01:18	01:18	06:53	06:53	06:53							1	
RDO	75	56	8	5	4	73	01:17	01:09	02:05	07:51	07:39	09:42	5	8	3	1		17	90	
RDO	76	44	7	6	6	62	01:08	01:00	01:48	06:16	06:08	09:28	2	9	1	8		20	82	
RDO	All	100	16	10	10	136	01:13	01:06	02:00	07:07	07:04	09:40	7	17	4	9		37	173	
																	809		264	1153



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Aid Provided (7/1/2013 - 7/31/2013)

- Apparatus
- After Action Review
- Fuel Log
- Bld Assignment
- Fire Tralls
- Forms
- Monthly Standby
- NFIRS
- Operations Meefing Minutes
- Programs
- Reports
- Station Library
- Training
- Wildland Firefighting Program
- Logout

Provider	Jurisdiction								
	CCE	CON	CRK	ECR	MOR	POE	RDO	RMD	SRM
CCE	-	22/28	0/0	0/0	0/0	0/0	0/0	0/0	0/0
GDF	18/19	11/12	0/0	0/0	2/2	0/0	0/0	1/1	0/0
CON	34/47	-	0/0	0/0	13/22	26/34	7/10	71/85	4/4
CRK	0/0	2/2	-	0/0	0/0	4/5	10/17	0/0	0/0
EBY	0/0	1/1	0/0	0/0	1/1	0/0	0/0	0/0	0/0
ECR	0/0	7/8	0/0	-	3/3	2/2	1/1	0/0	0/0
MOR	0/0	14/16	0/0	0/0	-	0/0	1/1	0/0	0/0
POE	0/0	11/11	1/1	0/0	0/0	-	23/27	2/2	0/0
RDO	0/0	4/4	5/7	0/0	0/0	12/13	-	1/1	0/0
RMD	0/0	121/133	0/0	0/0	2/2	0/0	0/0	-	0/0
SRM	0/0	7/7	0/0	0/0	0/0	0/0	0/0	0/0	-
TNT	0/0	12/12	0/0	0/0	0/0	0/0	0/0	0/0	0/0

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