

BOARD OF DIRECTORS AGENDA ITEM NO. D-6

Meeting Date: November 7, 2016

Subject/Title: Receive Operational Update October 2016

Submitted by: Hugh Henderson, Fire Chief

RECOMMENDATION FOR ACTION

Receive operational update October 2016

SUBJECT BACKGROUND

This report summarizes District activities for the month of October 2016.

Calls for service:

There were a total of 537 service calls in the month of October, with an average response time of 7:46 minutes. In the month of September the District ran 601 calls with an average response time of 8:09 minutes. In the calendar year of 2015, the District ran 6918 calls for service with an average response time of 7:54 compared to calendar year of 2014, where the District ran 6550 calls for service with an average response time of 7:21.

Service Area	Calls for Service				
	2016 - October			2015 Calendar Year	
	Calls	Ave Resp Time	90% Resp Time	Ave Resp Time	90% Resp Time
Brentwood West	158	6:51	9:03	6:19	9:18
Brentwood East	86	7:21	10:03	6:35	9:54
Discovery Bay / Bryon	70	10:34	13:16	9:08	11:48
Oakley	168	6:38	8:55	6:56	9:30
Knightsen	22	8:39	12:01	9:31	13:37
Bethel Island	24	15:18	15:50	13:10	18:18
Marsh Creek / Morgan Ter.	9	8:03	13:56	10:08	14:47

Engine Company Roll Outs		
Engine Company Roll Outs	July	% of Total
52 - ECCFPD	224	32%
59 -ECCFPD	90	13%
93 - ECCFPD	219	31%
94-ECCFPD	136	19%
16 - CAL Fire	22	3%
Auto Aid Received	9	1%
Mutual Aid Received	0	0%
TOTAL	700	100%

Looking at the response times by Areas:

- **Brentwood West** had 158 calls in the month of October with an average response time of 6:51 minutes. In September there were a total of 166 calls with an average response time of 7:44 minutes. In the calendar year of 2015 the area had 1928 calls for service with an average response time of 6:51.

- **Brentwood East** had 86 calls in the month of October with an average response time of 7:34 minutes. In September there were a total of 129 calls with an average response time of 7:34 minutes. In the calendar year of 2015 the area had 1389 calls for service with an average response time of 7:12.

- **Discovery Bay/ Byron** had 70 calls in the month of October with an average response time of 10:34 minutes. In September there were a total of 76 calls with an average response time of 10:03 minutes. In the calendar year of 2015 the area had 860 calls for service with an average response time of 9:35.

- **Oakley** had 168 calls in the month of October with an average response time of 6:38 minutes. In September there were a total of 179 calls with an average response time of 7:13 minutes. In the calendar year of 2015 the area had 1959 calls for service with an average response time of 7:08.

- **Knightsen** had 22 calls in month of October with an average response time of 8:39 minutes. In September there were a total of 10 calls with an average response time of 9:10 minutes. In the calendar year of 2015 the area had 206 calls for service with an average response time of 10:21.

- **Bethel Island** had 24 calls in the month of October with an average response time of 15:18 minutes. In the month September of there were 30 calls with an average response time of 14:34 minutes. In the calendar year of 2015 the area had 378 calls for service with an average response time of 14:15.

- **Marsh Creek/Morgan Territory** had 9 calls in the month of October with an average response time of 8:03 minutes. In September there were a total of 11 calls with an average response time of 10:25 minutes. In the calendar year of 2015 the area had 198 calls for service with an average response time of 10:28.

Auto aid:

In the month of October, District received auto aid from Contra Costa County Fire 9 times, with them sending 12 engines. The District sent auto aid to Contra Costa County Fire 27 times providing them with 30 engines. During the month of September Contra Costa County Fire came into the District 16 times with 18 engines and we responded into Contra Costa County Fire 24 times with 29 engines.

<i>Automatic Aid with Contra Costa County Fire 2016</i>		
<i>Month</i>	<i>Received</i>	<i>Provided</i>
January	12	28
February	12	16
March	17	18
April	5	8
May	19	21
June	17	32
July	14	40
August	9	26
September	16	24
October	9	27
November		
December		
Total	130	240

In 2015, the District received auto aid from Contra Costa County Fire 373 times and the District sent auto aid to Contra Costa County Fire a total of 225 times.

Major Incidents/ Reduced Responses and Mutual Aid Requests:

In the month of October, the District responded to 6 structure fires, 12 vegetation fire, 27 vehicle accidents and 3 vehicle accidents with rescue. Due to call volume during the month the District had zero engines available for responses 4 times, which totaled 1:54 hours

Operational Personnel:

The District is currently budgeted for 40 operational personnel, which are comprised of 4 Battalion Chiefs and 36 Station Suppression Personnel. As of November 1, our staffing level is 3 Battalion Chiefs and 37 station suppression personnel.