

BOARD OF DIRECTORS AGENDA ITEM NO. D-6

Meeting Date: July 8, 2013

Subject/Title: Receive Operational Update for June 2013

Submitted by: Hugh Henderson, Fire Chief

RECOMMENDATION FOR ACTION

Receive operational update for June 2013.

PREVIOUS ACTION

At the June 25, 2012 Board of Directors meeting, the Board approved by Resolution 2012-10 the Preliminary Operating Budget for fiscal year 2012/2013. The preliminary operating budget reduced staffing levels from 48 personnel to 27 personnel and closed three fire stations.

On August 29, 2012, the Board approved by resolution to accept the 2011/12 SAFER Grant. The grant period started November 18, 2012 and will end November 17, 2014.

On November 18, 2012 at 8 AM the District reopened Fire Station 94 in Knightsen as part of the SAFER Grant. The crew of three consists of a Fire Captain, an Engineer, and a Firefighter. This changes our service model from three stations to four stations.

On May 1, 2013 the District reopened Station 54 in downtown Brentwood. This makes our current staffing model of five stations with 48 operational personnel and 2 Administrative for a total of 50 full-time employees.

SUBJECT BACKGROUND

The staff report is to give you a summary of the activities throughout the District for the month of June.

Calls for service:

In reviewing the calls for service for the month of June there were a total of 540 calls with an average response time of 6:54 minutes. Comparing this to the month of May, the District ran 547 calls with an average response time of 7:45 minutes. In the calendar year of 2012 the District ran 6303 calls for service with an average response time of 6:54.

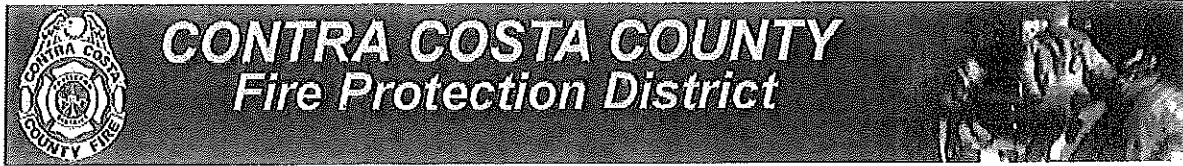
Looking at the response times by stations:

- **Station 52-John Muir Parkway, Brentwood**, had 165 calls in the month of June with an average response time of 6:08 minutes. In May there were a total of 125 calls with an average response time of 6:32 minutes. In the calendar year of 2012 the station ran 1748 calls for service with an average response time of 6:10.

- **Station 54-Downtown Brentwood**, had 98 calls in the month of June with an average response time of 5:47 minutes. In May there were a total of 128 calls with an average response time of 6:06 minutes. In the calendar year of 2012 the station ran 1345 calls for service with an average response time of 6:35.
- **Station 59-1685 Bixler Rd, Discovery Bay**, had 58 calls in the month of June with an average response time of 10:57 minutes. In May there were a total of 59 calls with an average response time of 10:10 minutes. In the calendar year of 2012 the station ran 786 calls for service with an average response time of 8.44.
- **Station 93 530 O'Hare Ave, Oakley**, had 149 calls in the month of June with an average response time of 6:15 minutes. In May there were a total of 136 calls with an average response time of 6:09 minutes. In the calendar year of 2012 the station ran 1801 calls for service with an average response time of 6:17.
- **Station 94-15 A St, Knightsen**, had 20 calls in the month of June with an average response time of 7:39 minutes. In May there were a total of 19 calls with an average response time of 10:02 minutes. In the calendar year of 2012 the station ran 149 calls for service with an average response time of 9:12
- **Station 95- 3045 Ranch Ln, Bethel Island** (closed 7-1-2012), had 28 calls in the month of June with an average response time of 11:03 minutes. In the month of May there were 30 calls with an average response time of 12:26 minutes. In the calendar year of 2012 the station ran 338 calls for service with an average response time of 9:34.
- **Cal-Fire Station 16-Marsh Creek/Morgan Territory** had 22 calls in the month of June with an average response time of 9:44 minutes. In May there were a total of 13 calls with an average response time of 9:14 minutes. In the calendar year of 2012 the station ran 161 calls for service with an average response time of 9.00.

Auto aid:

In the month of June the District received auto aid from Contra Costa County Fire 33 times with them sending 48 engines. The District sent auto aid to Contra Costa County Fire 21 times providing them with 27 engines. During the month of May, Contra Costa County Fire came into the District 38 times with 50 engines and we responded into Contra Costa County Fire 19 times with 23 engines. In 2012 the District received auto aid from Contra Costa County Fire 389 times with them sending 518 engines. The District sent auto aid to Contra Costa County Fire a total of 167 times and 194 engines.



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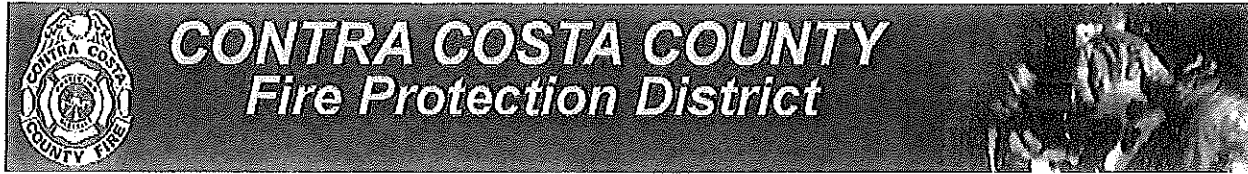
Start Date: 06/01/2013 End Date: 06/30/2013

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Incident Summary
From 06/01/2013 to 06/30/2013

Dist.	Sta.	Code 3										Code 2				Sub Total	Total			
		EMS	Fire/Haz	Alarm	Other	Sub Total	Avg Proc. Time	Med Proc. Time	90 th Proc. Time	Avg Resp. Time	Med Resp. Time	90 th Resp. Time	EMS	Fire/Haz	Alarm			Other		
CCE	51	3	1	2	3	9	01:05	01:09	01:33	06:43	05:22	14:21		1		1	2	11		
CCE	62	109	10	3	10	132	00:59	00:52	01:44	06:34	06:08	08:30	15	5	7	6	33	165		
CCE	63	3	3		3	9	01:07	01:00	02:10	13:02	12:46	19:12		2			2	11		
CCE	64	68	12	3	1	84	01:01	00:53	01:38	05:47	05:37	07:24	5	2	6	1	14	98		
CCE	67	6	1		3	10	01:19	01:09	02:01	08:46	08:17	12:19		2			2	12		
CCE	68	13	1	3	1	18	01:12	01:12	01:53	09:51	08:42	11:11	3			1	4	22		
CCE	69	14	4	1		19	00:54	00:49	01:19	05:55	05:05	09:57	1	2	2		5	24		
CCE	93	97	13	7	10	127	01:01	00:49	01:44	06:15	05:50	08:35	10	3	6	3	22	149		
CCE	94	9	3		3	15	01:04	00:53	01:44	07:39	07:43	10:34	2	3			5	20		
CCE	95	19	3	1	1	24	01:18	01:04	02:02	11:03	11:21	13:03	1	1	1	1	4	28		
CCE	All	341	51	20	35	447	01:02	00:53	01:45	06:54	06:16	10:37	37	21	22	13	93	540		
CRK														1	1		2	2		
CRK	77		1			1	01:31	01:31	01:31	07:00	07:00	07:00		1			1	2		
CRK	78	15	6		5	26	01:23	01:08	01:54	07:49	06:35	12:26	2	2	1	2	7	33		
CRK	All	15	7		5	27	01:23	01:09	01:53	07:47	06:48	12:16	2	4	2	2	10	37		
MOR					1	1	03:55	03:55	03:55									1		
MOR	41	33	7	5	2	47	01:09	00:55	01:32	03:59	03:46	06:17	8	4	12	5	29	76		
MOR	42	20			2	22	00:59	00:57	01:21	04:00	04:07	06:22	6	2		4	12	34		
MOR	43	11	1	2		14	01:22	00:58	02:34	04:39	04:55	05:17		4	5	1	10	24		
MOR	44	17	2	4	1	24	01:07	01:03	01:21	06:07	06:24	07:50	7	2	4	1	14	38		
MOR	45	29	8	5	12	54	01:23	01:08	02:13	06:20	05:44	10:01	10	7	6	10	33	87		
MOR	All	110	18	16	18	162	01:14	01:02	02:03	05:06	04:43	07:53	31	19	27	21	98	260		
POE		18	5	1		24	00:59	00:56	01:22	07:28	07:11	08:52	1	1			2	26		
POE	73	75	9	2	11	97	01:01	00:56	01:37	05:32	05:21	07:31	8	4	6	2	20	117		
POE	74	19	2		2	23	01:03	00:48	01:28	06:03	06:05	08:14	1	4	3	3	11	34		
POE	All	112	16	3	13	144	01:01	00:56	01:34	05:56	05:46	08:15	10	9	9	5	33	177		
RDO					1	1	01:18	01:18	01:18	07:35	07:35	07:35						1		
RDO	75	54	15	1	2	72	01:17	01:07	02:34	08:07	07:32	10:14	6	3		1	10	82		
RDO	76	42	7	2	7	58	00:56	00:47	01:39	05:40	05:17	07:47	6	3	1	7	17	75		
RDO	All	96	22	3	10	131	01:08	00:58	02:04	06:55	06:46	09:28	12	6	1	8	27	158		
						911													261	1172



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Aid Provided (6/1/2013 - 6/30/2013)

- Apparatus
- After Action Review
- Fuel Log
- Bld Assignment
- Fire Trails
- Forms
- Monthly Standby
- NFIRS
- Operations Meeting Minutes
- Programs
- Reports
- Station Library
- Training
- Wildland Firefighting Program
- Logout

Provider	Jurisdiction								
	CCE	CON	CRK	ECR	MOR	POE	RDO	RMD	SRM
CCE	-	21/27	0/0	0/0	0/0	0/0	0/0	0/0	0/0
GDF	22/31	6/9	1/2	0/0	0/0	0/0	3/6	0/0	2/4
CON	33/48	-	1/3	1/1	14/24	25/33	10/15	65/79	5/5
CRK	0/0	0/0	-	0/0	0/0	3/4	7/8	0/0	0/0
ECR	0/0	6/7	0/0	-	0/0	1/1	2/2	0/0	0/0
MOR	0/0	19/29	0/0	0/0	-	0/0	0/0	0/0	0/0
POE	0/0	17/18	1/1	0/0	0/0	-	18/23	0/0	0/0
RDO	0/0	3/3	1/1	0/0	0/0	15/16	-	0/0	0/0
RMD	0/0	136/148	0/0	0/0	6/6	0/0	0/0	-	0/0
SRM	0/0	3/3	0/0	0/0	0/0	0/0	0/0	0/0	-
TNT	0/0	1/2	0/0	0/0	0/0	0/0	0/0	0/0	0/0